



Current budget-goods



Summary

Total Income	\$ 100.00	\$ 100.00	\$ 50.00
Total Expenses	\$ -	\$ -	\$ -

	BUDGET	ACTUAL	UNDER/OVER
Income			
Operating income			
Category 1			\$ -
Category 2			\$ -
Category 3			\$ -
Category 4			\$ -
Category 5			\$ -
Category 6			\$ -
Category 7			\$ -
TOTAL	\$ -	\$ -	

Expenses	Budget	Actual	Under/over
Operating expense			
Accounting & Legal			\$ -
Advertising			\$ -
Depreciation			\$ -
Dues & Subscriptions			\$ -
Insurance			\$ -
Interest Expense			\$ -
Maintenance/Improvements			\$ -
Taxes & Licenses			\$ -
Telephone			\$ -
Travel			\$ -
Utilities			\$ -
Web Hosting & Domains			\$ -
	\$ -	\$ -	
PAYROLL			
Payroll Expenses			\$ -
Salaries & Wages			\$ -
Contractor Wages			\$ -
	\$ -	\$ -	
OFFICE			
Office Supplies			\$ -
Space Rental			\$ -
Décor			\$ -
Machine Rental			\$ -
Equipment			\$ -
Postage			\$ -
Other			\$ -
	\$ -	\$ -	
ENTERTAINMENT			
Video/DVD/Movies			\$ -
Concerts/Plays			\$ -
Sports			\$ -
Outdoor Recreation			\$ -
	\$ -	\$ -	
HEALTH			
Health Insurance			\$ -