

IT PROJECT COST BENEFIT ANALYSIS

COMPANY NAME				DATE CONDUCTED	XX/XX/XXXX
PROPOSED PRODUCT / INITIATIVE / SERVICE				COMPLETED BY	
CONSTANT OR CURRENT DOLLARS		STATUS QUO OR ALTERNATIVE		YEARS	XXXX - XXXX

SYSTEM LIFE COST PROFILE									
COST CATEGORY	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEAR 6	YEAR 7	YEAR 8	TOTAL
Hardware									\$ -
Servers									\$ -
Desktop	\$ 200,000								\$ 200,000
Telecommunication Equipment									\$ -
Software (Packaged or Custom)		\$ 3,000							\$ 3,000
Computer Room Upgrades				\$ 2,500					\$ 2,500
Furniture and Fixtures									\$ -
Project Organizational/Support Costs									\$ -
Planning (upon Approval)			\$ 3,670						\$ 3,670
Procurement									\$ -
Contract Negotiations					\$ 2,500				\$ 2,500
Labor									\$ -
Infrastructure						\$ 600			\$ 600
Development							\$ 2,561		\$ 2,561
Business Process Owners (Users)								\$ 241	\$ 241
Management									\$ -
Training of Employees (Pre-Implementation)									\$ -
Transition Costs (Parallel Systems)									\$ -
Post Implementation Reviews									\$ -
									\$ -
									\$ -
									\$ -
TOTAL PROJECTED COSTS	\$ 200,000	\$ 3,000	\$ 3,670	\$ 2,500	\$ 2,500	\$ 600	\$ 2,561	\$ 241	\$ 215,072
TOTAL PRESENT VALUE COSTS									\$ -
CUMULATIVE TOTAL PROJECTED COSTS	\$ 200,000	\$ 203,000	\$ 206,670	\$ 209,170	\$ 211,670	\$ 212,270	\$ 214,831	\$ 215,072	