

D30		2:00:00 PM																
	B	C	D	E	G	H	J	K	M	N	P	Q	S	T	V	W	Y	Z
1	Labor Cost Analysis				(Complete the boxes below)				*Hours Available				137					
2	For week beginning				7/7/2003								Hours					
3	Labor Target				16%				Total Labor Hours +				14.00					
4	Avg hourly wage				\$7.00				hours				14.00					
5	Expected NET Sales				\$6,000				Under (Over)				123.14					

13			Monday		Tuesday		Wednesday		Thursday		Friday		Saturday		Sunday		TOTAL	Est. Cost
14			7/7/2003		7/8/2003		7/9/2003		7/10/2003		7/11/2003		7/12/2003		7/13/2003			
15	Rate		In	Out	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out		
16	0	Manager	2:00 PM	5:00 PM	5:00 AM	3:00 PM	8:00 AM	2:00 PM	11:00 AM	8:00 PM	4:00 PM	12:00 AM					36.00	\$0.00
17																		
18	\$6.25	Aimee	2:00 PM	5:00 PM	10:00 PM	10:00 AM											15.00	\$93.75
19																		
20	\$6.00	Joe	2:00 PM	5:00 PM													6.00	\$36.00
21			1:00 AM	4:00 AM														
22	\$5.75	Phil	2:00 PM	5:00 PM													3.00	\$17.25
23																		
24	\$5.75	John	2:00 PM	5:00 PM													3.00	\$17.25
25																		
26	\$6.25	Margaret	2:00 PM	5:00 PM													3.00	\$18.75
27																		
28	\$6.25	Aimee	2:00 PM	5:00 PM													3.00	\$18.75
29																		
30	\$6.25	Shelly	2:00 PM	5:00 PM			11:00 PM	4:00 AM	9:00 PM	5:00 AM							16.00	\$100.00
31																		
32	\$6.25	Debra	2:00 PM	5:00 PM					9:00 PM	5:00 AM							14.00	\$87.50
33			1:00 AM	4:00 AM														
34	\$6.25	Marcie	2:00 PM	5:00 PM					9:00 PM	5:00 AM							12.00	\$75.00
35			8:00 PM	10:00 PM														