PALO ALTO PROPOSED PROJECT SCHEDULE

TASKS					2010															;	2011)11								
	August*			Sept.			Nov	November December			oer	January	February		/	March		April	May		June		July /		August		ept.	Octo	ber	
Task 1: Develop Detailed Workplan Draft; Final												П																		
(Kick-Off meeting - 8/11/10)		2																									2-2			
Task 2: Community Scoping Meeting (9/15/10)				•																										
Task 3: Prepare Draft Preliminary Financial																											- 2 - 2			
and Greenhouse Gas Analyses (GHG)																											73 A			
Develop Economic Model																														
Develop Greenhouse Gas Model																					22						8 8 7			
Preliminary Financial Analysis																	83										2 8			
Preliminary GHG Analysis			Т									П		П									П							
• Draft to City (12/3/10)																	. 92													
Task 4: Prepare Final Preliminary Financial												╛					77				\pm		\pm							\pm
and Greenhouse Gas Analyses		3						1																						
City Review of Draft (Task 3)		5															- 12													
Prepare Revised Draft (1/24/11)																														
 Community Meetings on Revised Draft 																					13 3				25					
Prepare Final Analyses (3/15/11)			\perp																											
Task 5: Prepare Draft Feasibility Study and		+ +-	+					+	+						+ +			\vdash			+		\top							+
CEQA Checklist									\Box												\top		\top							
Prepare Draft Feasibility Report (6/15/11)			\top																				T							
Prepare Draft CEQA Checklist (6/15/11)																														
Task 6: Prepare Final Feasibility Study,																														
CEQA Checklist			\perp						\sqcup			Ц		\sqcup				\Box			\perp									
City Review of Drafts			\perp						Ш			Ц		\sqcup				Ш			\perp									
 Prepare Revised Drafts of Feasibility 	·		\perp						Ш			Ц																		
Report and CEQA Checklist (7/30/11)			\perp						\perp			Ц											\perp							
Community Meetings												Ш																		
 Prepare Final Feasibility Report and CEQA 					, ,																									
Checklist (9/30/11)										8																				
 Prepare Draft Workplan for Completion of 																														
CEQA (9/30/11)			\perp						\sqcup			Ц						Н			\perp		4		\sqcup					
Task 7: Prepare Final Workplan for			+					+	\forall			П						\top					\top							
Completion of CEQA (10/30/11)																														
Took O. Analysis of Energy Consention from			+				\vdash	-	+		-			\vdash							+		+							
Task 8: Analysis of Energy Generation from			+																		_		+							
Methane; Site Analysis; Funding			+													+-	7 7						+							- 1
Opportunities; Project Delivery Options;	,															+		\vdash			+		+							
Prepare RFI/Release			+	72										 				\vdash			_		+							
Companies Prepare Response to RFI			+																											
Analyses			+																											
Task 9: Project Management																														

^{*} Assume Start Date of August , 2010