

FREE

CATHOLIC CHURCH BUDGET TEMPLATE

Explore our detailed Catholic Church Budget Template for effective financial management.



Catholic Church Budget

Church Name: Harmony Community Church
Church Location: Riverside, California

EARNING AND FUNDS

DESCRIPTION	BUDGET		ACTUAL		VARIANCE
Marriages	\$	2,000.00	\$	1,800.00	\$ 200.00
Marriage Arrangements	\$	1,200.00	\$	1,500.00	\$ (300.00)
Choral Music	\$	800.00	\$	1,000.00	\$ (200.00)
Tithe	\$	1,800.00	\$	2,300.00	\$ (500.00)
Foreign Funding	\$	2,500.00	\$	2,400.00	\$ 100.00
TOTAL		\$8,300.00		\$9,000.00	-\$700.00

DEPARTMENTS SALARIES

DESCRIPTION	BUDGET		ACTUAL		VARIANCE
Pastor 1	\$	600.00	\$	600.00	\$ -
Pastor 2	\$	550.00	\$	550.00	\$ -
Junior Pastor	\$	300.00	\$	350.00	\$ (50.00)
Coordinator	\$	350.00	\$	351.00	\$ (1.00)
Pastoral Caretaker	\$	100.00	\$	100.00	\$ -
Director	\$	180.00	\$	200.00	\$ (20.00)
Manager	\$	150.00	\$	180.00	\$ (30.00)
Dormitory Maintenance	\$	500.00	\$	520.00	\$ (20.00)
Accountant	\$	120.00	\$	150.00	\$ (30.00)
Cooking Staff	\$	200.00	\$	220.00	\$ (20.00)
Cleaning Staff	\$	150.00	\$	129.00	\$ 21.00
Church Maintenance	\$	200.00	\$	189.00	\$ 11.00
Church Hostess	\$	160.00	\$	160.00	\$ -
TOTAL		\$3,560.00		\$3,699.00	-\$139.00