

CHURCH BUDGET

INCOME (OR) FUNDS

DESCRIPTION	ESTIMATION	SPENT	DIFFERENCE
Missionary	\$5,000.00	\$5,050.00	-\$50.00
Marriage Arrangements	\$1,000.00	\$1,500.00	-\$500.00
Musical Troops	\$1,200.00	\$1,000.00	\$200.00
Pastors	\$800.00	\$1,100.00	-\$300.00
Ministry	\$2,000.00	\$2,200.00	-\$200.00
Food Court	\$1,500.00	\$1,200.00	\$300.00
Church Management	\$1,000.00	\$1,200.00	-\$200.00
Govt. Grants to Church	\$1,500.00	\$1,200.00	\$300.00
AGGREGATE	\$14,000.00	\$14,450.00	-\$450.00

EXPENSES

DESCRIPTION	ESTIMATION	SPENT	DIFFERENCE
Pastor	\$800.00	\$1,000.00	-\$200.00
Director	\$750.00	\$700.00	\$50.00
Manager	\$500.00	\$650.00	-\$150.00
Mission Organizer	\$450.00	\$380.00	\$70.00
Assistant Ministry	\$380.00	\$350.00	\$30.00
Pastoral Caretaker	\$150.00	\$150.00	\$0.00
Church Administrator	\$200.00	\$180.00	\$20.00
Cleaning Staff	\$150.00	\$135.00	\$15.00
Security	\$130.00	\$120.00	\$10.00
Cooking Staff	\$150.00	\$150.00	\$0.00

Designed by
TEMPLATELICO

