

Church Budget Worksheet

Staff Wages In The Church According to the Allotment

S.no.	Staff Allotments	This Year	Previous Year	Variance	% Variance
Pastors and Ministry					
1	Senior Pastor 1	\$ 50.00	\$ 30.00	\$ 20.00	67%
2	Senior Pastor 2			\$ -	
3	Junior Pastor 1			\$ -	
4	Junior Pastor 2			\$ -	
5	Educational Minister			\$ -	
6	Coordination Minister			\$ -	
7	Environment Minister			\$ -	
8	Management Ministry			\$ -	
9	Musical and Allotment Minister			\$ -	
	Sub-Total	\$ 50.00	\$ 30.00	\$ 20.00	67%
Major Staff Members					
10	Pastoral Caretaker 1	\$ 50.00	\$ 45.00	\$ 5.00	11%
11	Pastoral Caretaker 2			\$ -	
12	Assistant Minister 1			\$ -	
13	Assistant Minister 2			\$ -	
14	Assistant Minister 3			\$ -	
15	Director			\$ -	
16	Manager			\$ -	
	Sub-Total	\$ 50.00	\$ 45.00	\$ 5.00	11%
Supporting Staff					
17	Church Administrator	\$ 80.00	\$ 50.00	\$ 30.00	60%
18	Bookkeeper			\$ -	
19	Secretary			\$ -	
20	Worship/Music Coordinator			\$ -	
21	Training Staff			\$ -	
22	Health Department			\$ -	
	Sub-Total	\$ 80.00	\$ 50.00	\$ 30.00	60%
Non-Working Staff					
23	Dormitory Caretakers	\$ 75.00	\$ 66.00	\$ 9.00	14%
24	Cleaning Staff			\$ -	
25	Security			\$ -	
26	Cooking Staff			\$ -	
27	Decorating Staff			\$ -	
28	Marriage Registrar Maintainer			\$ -	
29	Musicians			\$ -	
	Sub-Total	\$ 75.00	\$ 66.00	\$ 9.00	14%
	Church Project Total	\$ 255.00	\$ 191.00	\$ 64.00	34%

