

PALO ALTO PROPOSED PROJECT SCHEDULE

TASKS	2010					2011									
	August*	Sept.	October	November	December	January	February	March	April	May	June	July	August	Sept.	October
Task 1: Develop Detailed Workplan Draft; Final (Kick-Off meeting - 8/11/10)															
Task 2: Community Scoping Meeting (9/15/10)															
Task 3: Prepare Draft Preliminary Financial and Greenhouse Gas Analyses (GHG)															
• Develop Economic Model															
• Develop Greenhouse Gas Model															
• Preliminary Financial Analysis															
• Preliminary GHG Analysis															
• Draft to City (12/3/10)															
Task 4: Prepare Final Preliminary Financial and Greenhouse Gas Analyses															
• City Review of Draft (Task 3)															
• Prepare Revised Draft (1/24/11)															
• Community Meetings on Revised Draft															
• Prepare Final Analyses (3/15/11)															
Task 5: Prepare Draft Feasibility Study and CEQA Checklist															
• Prepare Draft Feasibility Report (6/15/11)															
• Prepare Draft CEQA Checklist (6/15/11)															
Task 6: Prepare Final Feasibility Study, CEQA Checklist															
• City Review of Drafts															
• Prepare Revised Drafts of Feasibility Report and CEQA Checklist (7/30/11)															
• Community Meetings															
• Prepare Final Feasibility Report and CEQA Checklist (9/30/11)															
• Prepare Draft Workplan for Completion of CEQA (9/30/11)															
Task 7: Prepare Final Workplan for Completion of CEQA (10/30/11)															
Task 8: Analysis of Energy Generation from Methane; Site Analysis; Funding Opportunities; Project Delivery Options;															
• Prepare RFI/Release															
• Companies Prepare Response to RFI															
• Analyses															
Task 9: Project Management															

* Assume Start Date of August , 2010