

Business budget - goods



Summary	BUDGET	ACTUAL	UNDER/OVER
Total Income	\$100.00	\$100.00	\$50.00
Total Expenses	\$-	\$-	\$-

	BUDGET	ACTUAL	UNDER/OVER
Income			
Operating income			
Category 1			\$-
Category 2			\$-
Category 3			\$-
Category 4			\$-
Category 5			\$-
Category 6			\$-
Category 7			\$-
TOTAL	\$-	\$-	

Expenses	Budget	Actual	Under/over
Operating expense			
Accounting & Legal			\$-
Advertising			\$-
Depreciation			\$-
Dues & Subscriptions			\$-
Insurance			\$-
Interest Expense			\$-
Maintenance/Improvements			\$-
Taxes & Licenses			\$-
Telephone			\$-
Travel			\$-
Utilities			\$-
Web Hosting & Domains			
	\$-	\$-	
PAYROLL			
Payroll Expenses			\$-
Salaries & Wages			\$-
Contractor Wages			\$-
	\$-	\$-	
OFFICE			
Office Supplies			\$-
Space Rental			\$-
Décor			\$-
Machine Rental			\$-
Equipment			\$-
Postage			\$-
Other			\$-
	\$-	\$-	
ENTERTAINMENT			
Video/DVD/Movies			\$-
Concerts/Plays			\$-
Sports			\$-
Outdoor Recreation			\$-
	\$-	\$-	
HEALTH			
Health Insurance			\$-