Business Budget				
Date:	2010 YTD	2010 Monthly Average (YTD ÷ # mos)	2010 Annual (Mo Avg x 12)	2011 Projected Annual
INCOME				
Avg Gross Income from Transactions	\$80,000	\$8,000	\$96,000	\$120,000
EXPENSES				
Auto Expenses				
Auto loan / lease payment	\$500	\$300	\$3,600	\$6,000
Auto insurance	1	150	1,800	3,500
Gas		200	2,400	2,500
Repairs		150	1,800	1,800
Maintenance		100	1,200	1,200
Wash & Detailing		50	600	1,000
Parking		20	240	240
Toll fees		0	0	0
DMV & Smog		20	240	240
			0	
			0	
Total Auto	\$501	\$990	\$11,880	\$16,480
O(f)				
Office & Other Operating Expenses				
• n	T	0.450	ΦΕ 400	ΦΕ 400
Advertising/promotion/marketing:		\$450	\$5,400	\$5,400
Client Parties		\$450	\$5,400 0	\$5,400
		•	0	
Client Parties Pop-By gifts		150	0 1,800	1,200
Client Parties Pop-By gifts Commissions/referral fees		•	0	
Client Parties Pop-By gifts Commissions/referral fees Contract labor		150	0 1,800 1,200 0	1,200
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation		150 100 200	0 1,800 1,200 0 2,400	1,200 1,200 2,000
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation Education/Coaching		150 100 200 500	0 1,800 1,200 0 2,400 6,000	1,200 1,200 2,000 6,000
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation Education/Coaching Dues & subscriptions		150 100 200 500 100	0 1,800 1,200 0 2,400 6,000 1,200	1,200 1,200 2,000 6,000 1,200
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation Education/Coaching Dues & subscriptions Legal & professional services		150 100 200 500 100 50	0 1,800 1,200 0 2,400 6,000 1,200 600	1,200 1,200 2,000 6,000 1,200 600
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation Education/Coaching Dues & subscriptions Legal & professional services Postage & printing		150 100 200 500 100 50 100	0 1,800 1,200 0 2,400 6,000 1,200 600 1,200	1,200 1,200 2,000 6,000 1,200 600 1,200
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation Education/Coaching Dues & subscriptions Legal & professional services Postage & printing Supplies		150 100 200 500 100 50 100	0 1,800 1,200 0 2,400 6,000 1,200 600 1,200	1,200 1,200 2,000 6,000 1,200 600 1,200
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation Education/Coaching Dues & subscriptions Legal & professional services Postage & printing Supplies Taxes & licenses		150 100 200 500 100 50 100	0 1,800 1,200 0 2,400 6,000 1,200 600 1,200	1,200 1,200 2,000 6,000 1,200 600 1,200
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation Education/Coaching Dues & subscriptions Legal & professional services Postage & printing Supplies Taxes & licenses Telephone & Utilities		150 100 200 500 100 50 100 50 100	0 1,800 1,200 0 2,400 6,000 1,200 600 1,200 600 1,200 2,400	1,200 1,200 2,000 6,000 1,200 600 1,200
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation Education/Coaching Dues & subscriptions Legal & professional services Postage & printing Supplies Taxes & licenses Telephone & Utilities Wages		150 100 200 500 100 50 100	0 1,800 1,200 0 2,400 6,000 1,200 600 1,200	1,200 1,200 2,000 6,000 1,200 600 1,200
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation Education/Coaching Dues & subscriptions Legal & professional services Postage & printing Supplies Taxes & licenses Telephone & Utilities		150 100 200 500 100 50 100 50 100	0 1,800 1,200 0 2,400 6,000 1,200 600 1,200 600 1,200 2,400	1,200 1,200 2,000 6,000 1,200 600 1,200
Client Parties Pop-By gifts Commissions/referral fees Contract labor Depreciation Education/Coaching Dues & subscriptions Legal & professional services Postage & printing Supplies Taxes & licenses Telephone & Utilities Wages		150 100 200 500 100 50 100 50 100	0 1,800 1,200 0 2,400 6,000 1,200 600 1,200 600 1,200 2,400	1,200 1,200 6,000 1,200 600 1,200 600 1,200