

BUSINESS BUDGET TEMPLATE

CURRENT BUDGET: GOODS

TASK	LABOR HRS	RATE	MATERIALS UNITS	\$/UNIT	FIXED COST	BUDGET	ACTUAL	UNDER/OVER
CATEGORY								
Task	10	\$ 15.00	50	\$ 10.00	\$ 200.00	\$ 850.00	\$ 800.00	\$ (50.00)
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
						\$ 850.00	\$ 800.00	
CATEGORY								
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
						\$ -	\$ -	
CATEGORY								
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
						\$ -	\$ -	
TOTAL						\$ 850.00	\$ 800.00	

CURRENT BUDGET: SERVICES

TASK	LABOR HRS	RATE	MATERIALS UNITS	\$/UNIT	FIXED COST	BUDGET	ACTUAL	UNDER/OVER
CATEGORY								
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
						\$ -	\$ -	
CATEGORY								
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
						\$ -	\$ -	
CATEGORY								
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
Task						\$ -		\$ -
						\$ -	\$ -	
TOTAL						\$ 850.00	\$ 800.00	