

Project Budget

Project Name: _____

Project Design						
Project Task	Labor Hours	Labor Cost(\$)	Material Cost (\$)	Travel Cost (\$)	Other Cost (\$)	Total Per Task
Develop Acceptance Test Plan	15.00	\$300.00	\$150.00	\$300.00	\$450.00	\$0.00
Develop Detailed Design Specifications	35.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
Develop Functional Specifications	35.00	\$150.00	\$140.00	\$150.00	\$2,000.00	\$0.00
Develop System Architecture	20.00	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00
Develop Preliminary Desig Specification	20.00	\$190.00	\$330.00	\$190.00	\$190.00	\$0.00
Subtotal	125.00	\$1,190.00	\$620.00	\$1,190.00	\$3,190.00	\$6,190.00
Project Development						
Develop Acceptance Test Package	30.00	\$450.00	\$150.00	\$300.00	\$450.00	\$0.00
Perform Unit/Integration Test	40.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
Develop Components	20.00	\$2,000.00	\$140.00	\$150.00	\$2,000.00	\$0.00
Procure Software	10.00	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00
Procure Hardware	15.00	\$190.00	\$330.00	\$190.00	\$190.00	\$0.00
Subtotal	115.00	\$3,190.00	\$620.00	\$1,190.00	\$3,190.00	\$8,190.00
Project Delivery						
Provide Warranty Support	5.00	\$300.00	\$150.00	\$300.00	\$450.00	\$0.00
Perform Acceptance Test	15.00	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00
Install System	20.00	\$150.00	\$140.00	\$150.00	\$2,000.00	\$0.00
Train Customers	10.00	\$350.00	\$0.00	\$350.00	\$350.00	\$0.00
Archive Materials	5.00	\$190.00	\$330.00	\$190.00	\$190.00	\$0.00
Subtotal	55.00	\$1,190.00	\$620.00	\$1,190.00	\$3,190.00	\$6,190.00