	A	B	C	D	E	F
1	PROJECTED MONTHLY INCOME	Income 1		$2,500		
2		Extra income		$500		
3		**Total monthly income**		**$3,000**		
4	ACTUAL MONTHLY INCOME	Income 1		$2,500		
5		Extra income		$500		
6		**Total monthly income**		**$3,000**		
7	**HOUSING**	**Projected Cost**	**Actual Cost**	**Difference**		
8	Mortgage or rent	$1,500	$1,400	$100		
9	Phone	$60	$100	-$40		
10	Electricity	$50	$60	-$10		
11	Gas	$200	$180	$20		
12	Water and sewer			$0		
13	Cable			$0		
14	Waste removal			$0		
15	Maintenance or repairs			$0		
16	Supplies			$0		
17	**Total**	**$1,810**	**$1,740**	**$70**		
18	**TRANSPORTATION**	**Projected Cost**	**Actual Cost**	**Difference**		
19	Vehicle payment	$250	$250	$0		
20	Bus/taxi fare			$0		
21	Insurance			$0		
22	Licensing			$0		
23	Fuel			$0		
24	Maintenance			$0		
25	**Total**	**$250**	**$250**	**$0**		
26	**INSURANCE**	**Projected Cost**	**Actual Cost**	**Difference**		
27	Home			$0		
28	Health			$0		

Page 1
Page 2
Page 3