

SMALL BUSINESS BUDGET

Company Name:

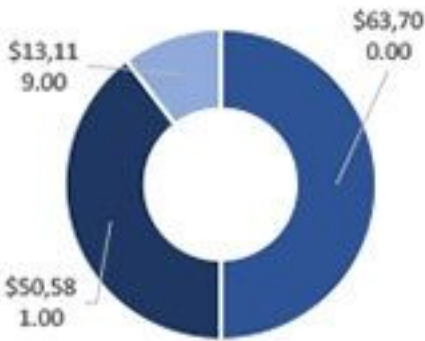
Company ID:

Location:

Budgeted Date:

SUMMARY

INCOME	\$63,700.00
EXPENSES	\$50,581.00
BALANCE	\$13,119.00



INCOME	BUDGET	ACTUAL	VARIANCE
Profits	\$25,000.00	\$22,000.00	\$3,000.00
Shares	\$12,000.00	\$15,000.00	-\$3,000.00
Investments	\$8,000.00	\$9,800.00	-\$1,800.00
Funds	\$10,000.00	\$8,000.00	\$2,000.00
Bank Interest	\$9,000.00	\$8,900.00	\$100.00
TOTAL	\$64,000.00	\$63,700.00	\$300.00

MONTHLY EXPENSES	BUDGET	ACTUAL	VARIANCE
Senior Employee Salaries	\$5,000.00	\$5,800.00	-\$800.00
Junior Employee Salaries	\$4,500.00	\$4,300.00	\$200.00
Non-Working Staff Wages	\$3,500.00	\$3,800.00	-\$300.00
Security Salary	\$3,500.00	\$3,500.00	\$0.00

