



# CHURCH BUDGET PLANNING SPREADSHEET

## INCOME

Monthly

Annual

|                                          | Monthly | Annual |
|------------------------------------------|---------|--------|
| General Budget                           |         |        |
| Global Missions                          |         |        |
| Church Planting                          |         |        |
| Church Development/Building Fund         |         |        |
| Leadership Development                   |         |        |
| Community Outreach                       |         |        |
| Benevolent Fund                          |         |        |
| Other Designated Giving                  |         |        |
| Childcare                                |         |        |
| Facility Rental                          |         |        |
| Other Rentals (Weddings, Funerals, etc.) |         |        |
| Special Events                           |         |        |
| Fundraisers                              |         |        |
| Holiday Banquets                         |         |        |
|                                          |         |        |
|                                          |         |        |
| <b>Total Church Income:</b>              |         |        |

## EXPENSES

### Management

|                                            |  |  |
|--------------------------------------------|--|--|
| Personal Staff Salaries and Housing        |  |  |
| Employer Pension Contribution              |  |  |
| Employer Benefits (Health Insurance, etc.) |  |  |
| <b>Total Management:</b>                   |  |  |

### Administration

|                              |  |  |
|------------------------------|--|--|
| Bank Charges                 |  |  |
| Payroll Expenses             |  |  |
| Office Expenses              |  |  |
| Technical Support            |  |  |
| Other                        |  |  |
| <b>Total Administration:</b> |  |  |

### Nurture Ministries

|                               |  |  |
|-------------------------------|--|--|
| Sunday School                 |  |  |
| Children's Ministry           |  |  |
| Youth Ministry                |  |  |
| Adult Ministry                |  |  |
| <b>Total Nurture Expense:</b> |  |  |