



Personal Monthly Budget

Projected Monthly Income

Income 1	\$4,300.00
Extra income	\$300.00
Total monthly income	\$4,600.00

Actual Monthly Income

Income 1	\$4,000.00
Extra income	\$300.00
Total monthly income	\$4,300.00

Projected Balance
(Projected income minus expenses)

\$3,405.00

Actual Balance
(Actual income minus expenses)

\$3,064.00

Difference
(Actual minus projected)

(\$341.00)

HOUSING	Projected Cost	Actual Cost	Difference
Mortgage or rent	\$1,000.00	\$1,000.00	\$0.00
Phone	\$54.00	\$100.00	-\$46.00
Electricity	\$44.00	\$56.00	-\$12.00
Gas	\$22.00	\$28.00	-\$6.00
Water and sewer	\$8.00	\$8.00	\$0.00
Cable	\$34.00	\$34.00	\$0.00

ENTERTAINMENT	Projected Cost	Actual Cost	Difference
Video/DVD			\$0.00
CDs			\$0.00
Movies			\$0.00
Concerts			\$0.00
Sporting events			\$0.00
Live theater			\$0.00