

BUDGET EXAMPLE

Church Name
Income and Expenses – Actual
Date

INCOME

	Year to Date	Project Yearly Expenses	2000 Budget	2001 Budget
OFFERING INCOME				
Envelopes	_____	_____	_____	_____
Loose Plate	_____	_____	_____	_____
Total OFFERING INCOME	_____	_____	_____	_____
OTHER INCOME				
Interest Income	_____	_____	_____	_____
Total OTHER INCOME	_____	_____	_____	_____
TOTAL INCOME	_____	_____	_____	_____

EXPENSE

ADMINISTRATION	_____	_____	_____	_____
Copier Service Agreement	_____	_____	_____	_____
Employer Fica	_____	_____	_____	_____
Employer Medicare	_____	_____	_____	_____
Miscellaneous	_____	_____	_____	_____
Office Supplies	_____	_____	_____	_____
Payroll Service	_____	_____	_____	_____
Postage	_____	_____	_____	_____
Secretary	_____	_____	_____	_____
Secretary Concordia Plan	_____	_____	_____	_____
Telephone	_____	_____	_____	_____
Total ADMINISTRATION	_____	_____	_____	_____
CHRISTIAN EDUCATION				
Adult Bible Study	_____	_____	_____	_____
Christian Ed Supplies	_____	_____	_____	_____
Continuing Education	_____	_____	_____	_____
Library Expenses	_____	_____	_____	_____
Lutheran Witness	_____	_____	_____	_____
Portals of Prayer	_____	_____	_____	_____
Sunday School	_____	_____	_____	_____
Vacation Bible School Exp	_____	_____	_____	_____
Youth Confirmation	_____	_____	_____	_____