

# CHURCH BUDGET

## INCOME / FUNDS

| CATEGORIES             | BUDGET      | ACTUAL      | VARIANCE    |
|------------------------|-------------|-------------|-------------|
| Missionary             | \$5,000.00  | \$5,050.00  | -\$50.00    |
| Education              | \$3,000.00  | \$4,200.00  | -\$1,200.00 |
| Marriage Arrangements  | \$1,000.00  | \$1,500.00  | -\$500.00   |
| Musical Troops         | \$1,200.00  | \$1,000.00  | \$200.00    |
| Children               | \$1,300.00  | \$1,250.00  | \$50.00     |
| Pastors                | \$800.00    | \$1,100.00  | -\$300.00   |
| Ministry               | \$2,000.00  | \$2,200.00  | -\$200.00   |
| Food Court             | \$1,500.00  | \$1,200.00  | \$300.00    |
| Church Management      | \$1,000.00  | \$1,200.00  | -\$200.00   |
| Govt. Grants to Church | \$1,300.00  | \$1,200.00  | \$300.00    |
| AGGREGATE              | \$18,300.00 | \$19,900.00 | -\$1,600.00 |

## EXPENSES

| CATEGORIES           | BUDGET   | ACTUAL     | VARIANCE  |
|----------------------|----------|------------|-----------|
| Senior Pastor        | \$800.00 | \$1,000.00 | -\$200.00 |
| Junior Pastor        | \$700.00 | \$820.00   | -\$120.00 |
| Children Minister    | \$800.00 | \$820.00   | -\$20.00  |
| Educational Minister | \$800.00 | \$780.00   | \$20.00   |
| Director             | \$750.00 | \$700.00   | \$50.00   |
| Manager              | \$500.00 | \$650.00   | -\$150.00 |
| Mission Organizer    | \$450.00 | \$380.00   | \$70.00   |
| Assistant Ministry   | \$380.00 | \$350.00   | \$30.00   |

