

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
1	Task Scheduling - Resource Leveling											Annual Budgeted PM Hours				7,363		
2																		
3	Task Labor Hours	Task Notes	Daily		3 Day		Weekly		2 Weeks		Monthly		Quarterly		6 Months		Annual	
4			Qty.	Hrs.	Qty.	Hrs.	Qty.	Hrs.	Qty.	Hrs.	Qty.	Hrs.	Qty.	Hrs.	Qty.	Hrs.	Qty.	Hrs.
6	40																	
7	8	1000 Hour Oil Change on Ammonia Compressors															21	168
8	5	Annual Alignment Check of Ammonia Compressors															3	15
9	4	Annual Inspection of Ammonia Compressor Trips															3	12
10	3																	
11	2.5	Annual Ammonia Refrigeration Safety Inspection															1	3
12	2	Annual Ammonia Engine Room Safety Equipment TestingInspection (Exhaust fan, alarms, PPE, Emergency lighting, etc.)															1	2
13	1.5	Vibration Monitoring Surveillance and Posting											2	9				
14	1	Monthly Lubrication Level Check Ammonia Compressors									9	108						
15	1																	
16	0.5	Documented Walkthrough of Ammonia Engine Room	1	91														
17																		
18		Committed Hours Subtotals		91								108		9				200
19																		
20													Committed PM Hours				408	
21																		
22			Note/Graph Legend				NON Ammonia Compressor PM Hours						Adjustment for Committed				6,522	
23																		
24														Unused PM Hours				433