

BUDGET PROPORTION SLIDE



To edit chart, right click on chart – click edit data in excel file. Change text and other number in slide

SALES BUDGET ACHIEVEMENT



Social media can enable companies to get in the form of greater market share. Social media can enable companies to get.re values in the hope that consumers will associate these values

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BUDGET SLIDE

ANNUAL BUDGET OBJECTIVE SLIDE

FINANCIALS	CUSTOMER
Revenue : \$ 1,000 M	Market Share : 45%
Net Profit : \$ 150 M	Customer Satisfaction : 98%
Net Operating Cash Flow : \$ 400 M	On Time Delivery : 100%
INTERNAL PROCESS	LEARNING & GROWTH
Break Even Point : at 33%	Employee Productivity : Revenue \$ 10 M
Product Standardization : by end of Q2	Setting measurable performance target for all employee
Reduction of Product Cost : by 10%	Departmental Training : 20 hours each employee

YOUR TITLE

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BUDGET ASSUMPTIONS SLIDE




REVENUE

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EXPENSE

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INITIATIVES

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