

# Budgeting Exercise

Business

## Producing budget for ABC Ltd

- Firstly produce a income budget using the figures below:
- Product A – Sales 100 units, price £32 ea
- Product B – Sales 80 Units, Price £15 ea
- Product C – Sales 30 Units, Price £60 ea

Source of Income	Income (£)

## Produce an expenditure budget

- Use the figures below to complete the expenditure budget.
- Raw material costs are budgeted at a Quarter of total income