

School Budget

School Name

Budgeted Year

School Ranking

Income List	Budget	Actual	Variance
School Fee	\$1,000,000.00	\$2,000,000.00	-\$1,000,000.00
Pre-Tuition	\$50,000.00	\$75,000.00	-\$25,000.00
Post-Tuition			
Extra-Curricular Activities			
Last Year Available Amount			
Others			
Total	\$1,050,000.00	\$2,075,000.00	-\$1,025,000.00

Expenditure List	Budget	Actual	Variance
Salaries	\$100,000.00	\$50,000.00	\$50,000.00
Wages	\$50,000.00	\$75,000.00	-\$25,000.00
Security			
Books			
Clothing			
Playground Maintenance			
Camps Maintenance			
Marketing			
Advertising			
Banners			
Pamphlet			
Prices			
Shields			
Celebrations			
Anniversary			
Others			
Total	\$150,000.00	\$125,000.00	\$25,000.00

