2006-2007 INCOME

Items:	Budget	Actual	Difference
Balance from last year	TBD	\$0.00	#VALUE!
Fall Fundraiser	\$6,000.00	\$0.00	(\$6,000.00)
Spring Fundraiser	\$3,500.00	\$0.00	(\$3,500.00)
Market Day	\$4,500.00	\$0.00	(\$4,500.00)
Coupon Book	\$2,000.00	\$0.00	(\$2,000.00)
Family Fee	\$1,500.00	\$0.00	(\$1,500.00)
Book Fair	\$1,200.00	\$0.00	(\$1,200.00)
Box Tops	\$500.00	\$0.00	(\$500.00)
Miscellaneous Fundraisers	\$550.00	\$0.00	(\$550.00)
Burger King Night	\$300.00	\$0.00	(\$300.00)

TOTAL \$20,050.00 \$0.00 #VAL

2006-2007 EXPENSES

Items:	Budget	Activity	Balance
Assemblies	\$4,000.00	\$0.00	\$4,000.00
Assignment Books	\$1,000.00	\$0.00	\$1,000.00
Athletic Awards	\$300.00	\$0.00	\$300.00
Band Fund	\$300.00	\$0.00	\$300.00
Citizenship Awards	\$250.00	\$0.00	\$250.00
Decorations	\$250.00	\$0.00	\$250.00
End of Year Event	\$1,000.00	\$0.00	\$1,000.00
Faculty Allotment	\$1,800.00	\$0.00	\$1,800.00
Fall Fun Fest	\$600.00	\$0.00	\$600.00
Family Night	\$700.00	\$0.00	\$700.00
Field Day - Water Ice	\$200.00	\$0.00	\$200.00
Fifth Grade Party	\$1,000.00	\$0.00	\$1,000.00