

PRIMARY SCHOOL BUDGET

Name: _____

Location: _____

Budgeted Year: _____

Registration Id: _____

Income			
Category	Budget	Actual	Variance
Tuition- Fee	\$18,999.00	\$19,500.00	-\$501.00
Books Store	\$4,544.00	\$5,500.00	-\$956.00
Transport Fee	\$13,800.00	\$14,000.00	-\$200.00
Income From Canteen	\$2,000.00	\$4,000.00	-\$2,000.00
Extra-curricular Activities	\$12,000.00	\$13,100.00	-\$1,100.00
Admission Fee	\$19,800.00	\$19,900.00	-\$100.00
Total Income	\$71,143.00	\$76,000.00	-\$4,857.00

Expense List			
Description	Budget	Actual	Variance
Teaching Staff Salary	\$8,500.00	\$7,500.00	\$1,000.00
Non-Teaching Staff Salary	\$3,800.00	\$3,500.00	\$300.00
Sports Day Expenses	\$5,000.00	\$5,500.00	-\$500.00
Kids Caretakers Salary	\$5,000.00	\$4,800.00	\$200.00
Scholarships	\$8,000.00	\$8,200.00	-\$200.00

