

Compensation View Natural View GL Account View



	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
1	<b>Scenario: 2013 Budget</b>																			
2	<b>Employee: 3876 - Rhinehart, Bart</b>																			
3																				
5	<b>Compensation Item</b>	<b>Jan-13</b>	<b>Feb-13</b>	<b>Mar-13</b>	<b>Apr-13</b>	<b>May-13</b>	<b>Jun-13</b>	<b>Jul-13</b>	<b>Aug-13</b>	<b>Sep-13</b>	<b>Oct-13</b>	<b>Nov-13</b>	<b>Dec-13</b>	<b>Jan-14</b>	<b>Feb-14</b>	<b>Mar-14</b>	<b>Apr-14</b>	<b>May-14</b>	<b>Jun-14</b>	<b>Jul-14</b>
6	<b>Sales - Midwest Manager</b>																			
7	Salaries: Fulltime	1,686	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Bonus	337	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
10	Federal Unemployment Tax	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	State Unemployment Taxes	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12	Social Security Payroll Tax	105	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Medicare	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Headcount - FT [ Statistical ]	0.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15	Group Insurance	13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16	PTO Expense	135	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	<b>Sales - Midwest Sr. Manager</b>																			
18	Salaries: Fulltime	3,000	5,167	5,167	5,167	5,167	5,180	5,296	5,296	5,296	5,296	5,296	5,317	5,428	5,428	5,428	5,428	5,428	5,428	5,428
19	Bonus	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,011	1,086	1,086	1,086	1,086	1,086	1,086	1,086
20	Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21	Federal Unemployment Tax	24	19	-	-	-	-	-	-	-	-	-	-	43	13	-	-	-	-	-
22	State Unemployment Taxes	69	119	119	119	119	31	-	-	-	-	-	-	125	125	125	125	115	-	-
23	Social Security Payroll Tax	186	320	320	320	320	321	328	328	328	328	328	330	337	337	337	337	337	337	337
24	Medicare	44	75	75	75	75	75	77	77	77	77	77	77	79	79	79	79	79	79	79
25	Headcount - FT [ Statistical ]	0.58	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
26	Group Insurance	24	41	41	41	41	41	42	42	42	42	42	43	43	43	43	43	43	43	43
27	PTO Expense	240	413	413	413	413	414	424	424	424	424	424	425	434	434	434	434	434	434	434
28																				
29	<b>Total</b>	<b>6,949</b>	<b>7,165</b>	<b>7,146</b>	<b>7,146</b>	<b>7,146</b>	<b>7,073</b>	<b>7,178</b>	<b>7,178</b>	<b>7,178</b>	<b>7,178</b>	<b>7,178</b>	<b>7,203</b>	<b>7,575</b>	<b>7,544</b>	<b>7,532</b>	<b>7,532</b>	<b>7,521</b>	<b>7,407</b>	<b>7,407</b>