

Dimension Labor Code ...
Labor Code Desc
Labor Code ID
Labor Code Key

Fact Fcst and Actuals ...
Cost
Fcst / Actual Flag
Labor Code Key
Lbr Key
Lbr Wk Key
Overtime Key
Time
Time Window
WBS Key
Wk Key

Dimension Project WBS ...
Federal Indicator
Has Fcst Dim Proj WBS
International Indicator
OCONUS Indicator
Operating Statement Category
Owner - Primary Client
Owner Client Mkt
Owner Client Mkt-Type
Owner Client Name
Owner Client Parent Name
Owner Client Type
Primary Client Mkt
Primary Client Mkt-Type

dummy for Fcst-Actu... ...
\$ (DL, not PM rsv)
Amount
Fcst \$ (DL, not PM rsv)
Fcst \$ (TL, not PM rsv)
Fcst FTEs (DL, not PM rsv)
Fcst FTEs (DL, not PM rsv)

Surge Factor ...
Sort Order
Surge Factor Label
Surge Factor Value

Dimension Overtime ...
Ovt Desc
Ovt Key

Dimension Lbr Wk ...
Date ID
FTE Unit Category
FTE Unit for FTE Capacity
FY Pd
FY Pd ID
FY Pd Wk
FY Pd Wk 2
Has Fcst Dim Lbr Wk
Holiday Calendar
Last Day of Period Indicat...
Lbr BU
Lbr Category
Lbr Company

measure toggling ...
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Measure

