

| Sum of Order Amount | Column Labels |             |             |             |             |
|---------------------|---------------|-------------|-------------|-------------|-------------|
| Row Labels          | Bucknell      | Callahan    | King        | Sahet       | Grand Total |
| 7/10/2013           |               |             |             | \$ 1,863.40 | \$ 1,863.40 |
| 7/30/2013           |               | \$ 1,146.80 |             |             | \$ 1,146.80 |
| 7/31/2013           | \$ 1,249.10   |             |             |             | \$ 1,249.10 |
|                     | 440.00        | \$ 180.48   |             |             | \$ 620.48   |
|                     | 558.00        | \$ 1,472.00 |             | \$ 756.00   | \$ 2,030.00 |
|                     |               | \$ 1,512.00 |             |             | \$ 1,512.00 |
|                     |               |             | \$ 3,163.20 |             | \$ 3,163.20 |
|                     |               |             | \$ 190.00   |             | \$ 190.00   |
|                     | 556.62        |             | \$ 1,380.60 |             | \$ 1,937.22 |
|                     |               | \$ 259.50   |             |             | \$ 259.50   |
|                     |               |             |             | \$ 439.20   | \$ 439.20   |
|                     |               | \$ 584.00   |             |             | \$ 584.00   |
|                     |               | \$ 575.00   |             |             | \$ 575.00   |
|                     |               |             |             | \$ 2,048.50 | \$ 2,048.50 |
|                     |               |             |             | \$ 523.26   | \$ 523.26   |
|                     |               |             | \$ 749.06   |             | \$ 749.06   |
|                     |               |             | \$ 1,194.10 |             | \$ 1,194.10 |
|                     |               |             | \$ 1,942.00 | \$ 4,707.54 | \$ 6,649.54 |
| 10/10/2013          |               | \$ 1,101.20 |             |             | \$ 1,101.20 |

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|---------------------|---------------------|----------------------|----------------------|---------------------|----------------------|--|
| Row Labels          | Bucknell            | Callahan             | King                 | Sahet               | Grand Total          |  |
| Jan                 | \$ 6,862.72         | \$ 9,543.89          | \$ 10,372.41         | \$ 4,036.34         | \$ 30,815.36         |  |
| Feb                 | \$ 7,217.90         | \$ 4,671.69          | \$ 14,207.24         | \$ 8,654.78         | \$ 34,751.61         |  |
| Mar                 | \$ 3,093.53         | \$ 27,116.67         | \$ 13,915.54         | \$ 7,414.48         | \$ 51,540.22         |  |
| Apr                 | \$ 3,676.70         | \$ 25,673.42         | \$ 27,231.11         | \$ 5,280.16         | \$ 61,861.39         |  |
| May                 | \$ 1,939.00         | \$ 895.20            | \$ 8,775.41          | \$ 288.00           | \$ 11,897.61         |  |
| Jun                 | \$ 877.20           | \$ 7,666.80          | \$ 8,331.78          | \$ 5,409.50         | \$ 22,285.28         |  |
| Jul                 | \$ 8,830.42         | \$ 6,642.55          | \$ 352.60            | \$ 2,639.30         | \$ 18,464.87         |  |
| Aug                 | \$ 2,038.87         | \$ 7,263.98          | \$ 6,765.90          | \$ 3,996.45         | \$ 20,065.20         |  |
| Sep                 | \$ 4,408.08         | \$ 1,964.05          | \$ 10,176.54         | \$ 9,965.36         | \$ 26,514.03         |  |
| Oct                 | \$ 12,491.90        | \$ 6,100.18          | \$ 6,423.45          | \$ 14,657.42        | \$ 39,672.95         |  |
| Nov                 | \$ 2,929.20         | \$ 9,509.20          | \$ 5,872.50          | \$ 1,132.00         | \$ 19,442.90         |  |
| Dec                 | \$ 14,426.73        | \$ 16,095.04         | \$ 4,538.51          | \$ 9,053.84         | \$ 44,114.12         |  |
| <b>Grand Total</b>  | <b>\$ 68,792.25</b> | <b>\$ 123,142.67</b> | <b>\$ 116,962.99</b> | <b>\$ 72,527.63</b> | <b>\$ 381,425.54</b> |  |