

Section6. Project Budget

Project title	
Implementing Agency	
Total Budget	\$0

Items Description		Unit Descrip	Unit Cost	Quantity	Total Cost	Year 2014				Year 2015		Total
						Q1	Q2	Q3	Q4	Q1	Q2	
						JAN-MAR	APR-JUN	JUL-SEP	OCT-DEC	JAN-MAR	APR-JUN	
1	Output 1					-	-	-	-			
	Example:				\$ -							-
	Conduct needs assessment of existing committees				\$ -							-
	Develop peacebuilding and conflict resolution/prevention manual				\$ -							-
	Train at least 5 of each reconciliation mechanism members in 3 locations on mediation skills				\$ -							-
					\$ -							-
	Sub-total Output 1				\$ -	-	-	-	-	-	-	-
2	Output 2											
					\$ -							-
					\$ -							-
					\$ -							-
					\$ -							-
					\$ -							-
	Sub-total Output 2				\$ -	-	-	-	-	-	-	-
3	Output 3											
					\$ -							-
					\$ -							-
					\$ -							-
					\$ -							-
					\$ -							-
	Sub-total Output 3				\$ -	-	-	-	-	-	-	-
4	Output 4											
					\$ -							-
					\$ -							-
					\$ -							-
					\$ -							-
					\$ -							-
	Sub-total Output 4				\$ -	-	-	-	-	-	-	-
5	PERSONNEL (Staff Salaries, Entitlements, etc.)											
5.1	Expatriate Staff				\$ -	-	-	-	-	-	-	-
	Example:				\$ -							-
	Projet Manager				\$ -							-
	Peacebuilding specialist				\$ -							-
5.2	National Staff				\$ -	-	-	-	-	-	-	-
					\$ -							-
					\$ -							-
					\$ -							-