

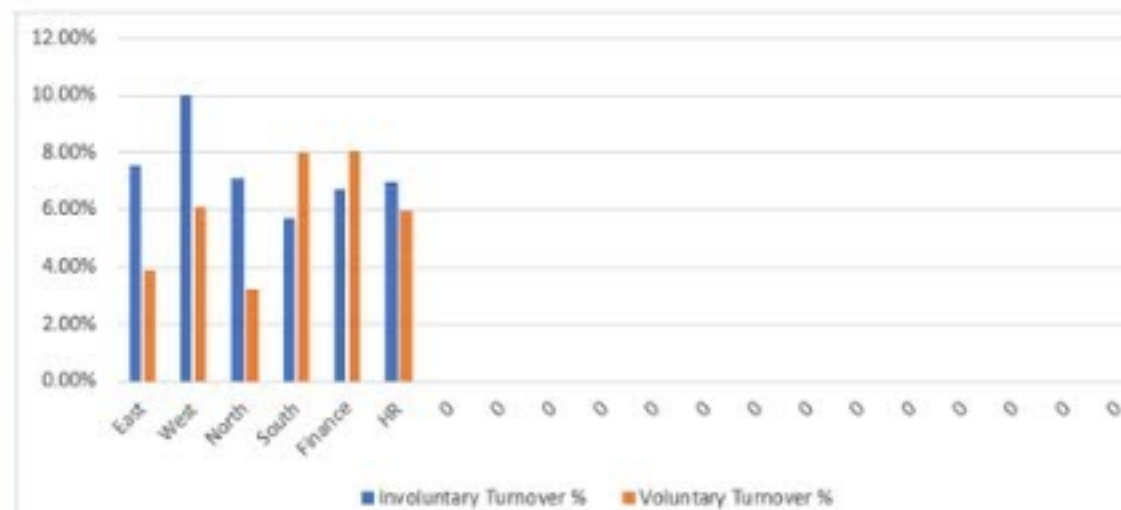
Employee Turnover Report Excel

Calculate Turnover Rate

	A	B	C	D	E	F	G	H	I	J	K	L
1	Detailed Turnover Reports per <i>Functional Area/ Region</i>											
3												
4	Area Turnover Report					Terminations						
5	List all the Department or Functional Area	Beginning Headcount	Hires	Transfers In	Transfers Out	Involuntary	Voluntary	Total Terms	Ending Headcount	Turnover %	Involuntary Turnover %	Voluntary Turnover %
6												
7	East	879	34	7	0	64	33	97	823	11.40%	7.52%	3.88%
8	West	868	60	11	0							
9	North	742	21	1	0							
10	South	1,065	28	10	0							
11	Finance	865	45	9	0							
12	HR	924	39	4	0							
13		0	0	0	0							
14		0	0	0	0							
15		0	0	0	0							
16		0	0	0	0							
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20		0	0	0	0							
21		0	0	0	0							

Employee Turnover by Department

Department	Involuntary Turnover %	Voluntary Turnover %
East	7.52%	3.88%
West	11.40%	6.00%
North	7.52%	3.00%
South	5.52%	8.00%
Finance	6.52%	8.00%
HR	6.52%	6.00%



	A	B	C	D	E	F	G	H	I	J	K	L
Detailed Turnover Reports per Functional Area/Region												
Turnover by Department and Cost Centers												
List all the Department #'s to track	Beginning & Headcount	Hires	Transfer In	Transfer Out	Terminations			Ending Headcount	Turnover %	Involuntary Turnover	Voluntary Turnover	M
					Involuntary	Voluntary	Total Terminations					
	Turnover for East											
00500	7	0	0	0	0	0	0	7	0.00%	0.00%	0.00%	
00501	1	0	0	0	0	0	0	1	0.00%	0.00%	0.00%	
04000	37	0	0	0	0	0	0	37	0.00%	0.00%	0.00%	
07000	11	0	0	1	0	0	0	10	0.00%	0.00%	0.00%	
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