	A	B	D	E	F	G	H	I
1								
2								
3		Month	Actual Sales	Projected Sales		Month	Actual Sales	Projected Sales
4		January	250	250		January	250	250
5		February	350	275		February	350	275
6		March	450	300		March	450	300
7		April	60	325		April	60	325
8		May	40	350		May	40	350
9		June	23	375		June	23	375
10		July	100	400		July	100	400
11		August	200	425		August	200	425
12		September	300	450		September	300	450
13		October	500	475		October	500	475
14		November	560	500		November	560	500
15		December	600	525		December	600	525
16								