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Input Data

Example

Housing	Projected Cost	Actual Cost	Difference
Second mortgage or rent	R0.00	R0.00 ➡	R0.00
Supplies	R0.00	R0.00 ➡	R0.00
Other	R0.00	R0.00 ➡	R0.00
Water and sewer	R8.00	R8.00 ➡	R0.00
Waste removal	R10.00	R10.00 ➡	R0.00
Maintenance or repairs	R23.00	R23.00 ➡	R0.00
Gas	R22.00	R35.00 ⬇	R(13.00)
Cable	R34.00	R34.00 ➡	R0.00
Phone	R120.00	R120.00 ➡	R0.00
Electricity	R44.00	R44.00 ➡	R0.00
Mortgage or rent	R1 100.00	R1 100.00 ➡	R0.00
Total	R1 361.00	R1 374.00	R(13.00)

Exercise

Housing	Projected Cost	Actual Cost	Difference
Second mortgage or rent	0	0	0
Supplies	0	0	0
Other	0	0	0
Water and sewer	8	8	0
Waste removal	10	10	0
Maintenance or repairs	23	23	0
Gas	22	35	-13
Cable	34	34	0
Phone	120	120	0
Electricity	44	44	0
Mortgage or rent	1100	1100	0
Total	1361	1374	-13