## PROJECT TIMELINE

|                                    | Q1      |             |           |           |          |   |    |    |    |       |    | Q2 |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|------------------------------------|---------|-------------|-----------|-----------|----------|---|----|----|----|-------|----|----|----|----|----------|----|----|----|----|----|----|----|----|----|------|----|----|----|----|
|                                    | JANUARY |             |           |           | FEBRUARY |   |    |    |    | MARCH |    |    |    |    | MYGIVES. |    |    |    | _  |    |    |    |    |    | JUNE |    |    |    |    |
|                                    | 2       | 9           | 16        | 23        | 30       | 6 | 13 | 20 | 27 | 34    | 6  |    |    | 27 |          | 3  | 10 | 17 | 24 |    | 1  | 8  | 15 | 22 |      | 5  | 12 | 19 | 26 |
| PROJECT WEEK                       | 1       | 2           | 3         | 155       | 5        |   | 7  | 8  | ?  | 10    | 11 | 12 | 13 | 14 | 15       | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25   | 26 |    |    |    |
| PHASE ONE                          |         |             | Project ( | Charter   |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                    |         | Plan Review |           |           |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
| Project<br>onception and           |         |             | Initia    | tion      |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
| Initiation                         |         |             |           |           |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
| PHASE TWO                          | T       | Soc         | pe & G    | oal Setti | ing      |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                    |         |             | Bud       | get       |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                    | -1      | Wo          | rk 8kdwr  | n Structi | ure .    |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
| Project Definition<br>and Planning | -       | Gantt Chart |           |           |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                    | -1      | Co          | mmunic    |           | an       |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                    | -       |             | isk Mano  |           | _        |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
| DUACE TUDES                        | -       |             | atus and  |           |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
| PHASE THREE                        |         | 310         | KP        |           | -        |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                    |         |             |           |           |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
| oject Launch of<br>Execution       |         |             | Quo       | ality     |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
| Execution                          |         |             | Forec     | casts     | _        |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                    |         |             |           |           |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
| PHASE FOUR                         |         | Ot          | ective    | Execution | on       |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                    |         | Q           | vality De | liverable | es       |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                    |         | Effe        | ort & Co  | st Tracki | ng       |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |
|                                    |         |             | Perform   | nance     |          |   |    |    |    |       |    |    |    |    |          |    |    |    |    |    |    |    |    |    |      |    |    |    |    |